

**Clerk & Comptroller - Palm Beach County**  
**Summary of Performance Measures**  
**County Fiscal Year 2009 - 2010**

*Annual projected % of new cases OPENED within X business days after initial documents are clocked in.*

**1. Timeliness Measures:**

**New Cases Opened**

**Criminal:**

	Performance Measure Level %	# of business days	7/1/2009 to 6/30/2010 Year-to-date
Circuit (defendants)	80%	2	96%
County (defendants)	80%	3	92%
Juvenile Delinquency (juveniles)	80%	2	87%
Traffic (UTC)	80%	3	76%

**Civil:**

Circuit (cases)	80%	2	65%
County (cases)	80%	2	90%
Traffic (UTC)	80%	4	69%
Probate (cases)	80%	2	94%
Family (cases)	80%	3	100%
Juvenile Dependency (juveniles)	80%	2	96%

*Annual projected % of docket entries ENTERED within X business days after clock in/action taken date.*

**Docket Entries**

**Criminal:**

	Performance Measure Level %	# of business days	7/1/2009 to 6/30/2010 Year-to-date
Circuit (defendants)	80%	3	67%
County (defendants)	80%	3	70%
Juvenile Delinquency (juveniles)	80%	3	84%
Traffic (UTC)	80%	3	71%

**Civil:**

Circuit (cases)	80%	3	31%
County (cases)	80%	3	79%
Traffic (UTC)	80%	4	84%
Probate (cases)	80%	3	74%
Family (cases)	80%	3	82%
Juvenile Dependency (juveniles)	80%	3	85%

**2. Collection Rates**

*Actual percentage of assessed fines, fees and court cost collected*

**Criminal:**

	Annual Standard %	Period Ending 09/30/2009	Period Ending 12/31/2009	Period Ending 03/31/2010	Period Ending 06/30/2010
Circuit	9%	7.8%	8.9%	8.4%	9.1%
County	40%	25.1%	29.1%	27.2%	21.5%
Juvenile Delinquency	9%	34.1%	30.2%	26.4%	18.5%
Traffic	40%	52.9%	54.1%	52.1%	51.6%

**Civil:**

Circuit	90%	98.5%	98.9%	99.1%	98.4%
County	90%	99.3%	99.4%	99.4%	99.6%
Traffic	90%	86.6%	87.8%	89.5%	88.5%
Probate	90%	99.3%	99.7%	99.4%	99.6%
Family	75%	94.9%	94.1%	94.2%	94.7%

**3. Fiscal Management - Nine Requirements:**

Requirement	Standard Met?
1. Audit by independent auditor?	Yes
2. Corrective plan for audit?	Yes
3. Accounting system - GAAP/UAS?	Yes
4. Revenue collection report system?	Yes
5. Detailed accounting for expenditures?	Yes
6. System to support budget submission?	Yes
7. CAFR timely and accurate?	Yes
8. CCOC reports timely?	Yes
9. Last budget completed per instructions?	Yes