

Criminal Court Performance Measures

Annual projected % of new cases OPENED within X business days after initial documents are clocked in.

1. Timeliness Measures:

New Cases Opened	Performance Measure Level %	Business Days #	CFY Ending 9/30/17	Standard Met?
Criminal				
Circuit (defendants)	80%	2	93%	Yes
County (defendants)	80%	3	98%	Yes
Juvenile Delinquency (juveniles)	80%	2	94%	Yes
Traffic (UTC)	80%	3	89%	Yes

Civil				
Circuit (cases)	80%	2	97%	Yes
County (cases)	80%	2	98%	Yes
Traffic (UTC)	80%	4	100%	Yes
Probate (cases)	80%	2	97%	Yes
Family (cases)	80%	3	100%	Yes
Juvenile Dependency (juveniles)	80%	2	99%	Yes

Annual projected % of docket entries ENTERED within X business days after clock in/action taken date.

Docket Entries	Performance Measure Level %	Business Days #	CFY Ending 9/30/17	Standard Met?
Criminal				
Circuit (defendants)	80%	3	98%	Yes
County (defendants)	80%	3	97%	Yes
Juvenile Delinquency (juveniles)	80%	3	95%	Yes
Traffic (UTC)	80%	3	99%	Yes

Civil				
Circuit (cases)	80%	3	97%	Yes
County (cases)	80%	3	100%	Yes
Traffic (UTC)	80%	4	100%	Yes
Probate (cases)	80%	3	99%	Yes
Family (cases)	80%	3	99%	Yes
Juvenile Dependency (juveniles)	80%	3	100%	No

2. Collection Rates

Actual percentage of assessed fines, fees and court cost collected

	Annual Standard %	CFY Ending 9/30/17	Standard Met?
Criminal			
Circuit	9%	9%	
County	40%	32%	
Juvenile Delinquency	9%	5%	
Traffic	40%	61%	

Civil			
Circuit	90%	98%	
County	90%	100%	
Traffic	90%	90%	
Probate	90%	98%	
Family	75%	97%	

3. Fiscal Management - Ten Requirements:

Requirement	Standard Met?
1. Audit prepared by independent auditor in accordance with s. 11.45 and s. 218.39, F.S.?	Yes
2. Corrective plan, if applicable, in accordance with s. 218.39(6), F.S.?	Yes
3. Accounting system in accordance with s. 218.33 F.S. as mandated by Department of Financial Services?	Yes
4. Method in place to produce a revenue assessment & collections report required by s. 28.246, F.S.?	Yes
5. An accounting system that provides expenditures by criminal and civil courts and budget categories?	Yes
6. System to support budget submission ?	Yes
7. Reports timely submitted to the Florida Clerks of the Court Operations Corporation (CCOC) ?	Yes
8. Last budget completed per instructions?	Yes
9. Annual financial audit relating to the court-related duties of the Clerks of Court submitted to the CCOC	Yes
10: Quarterly S.318.18(13), F.S. (Assessment of Additional Court Costs) reported to the(CCOC) by the 20th of	Yes