



Clerk & Comptroller - Palm Beach County

Summary of Performance Measures

State Fiscal Year 2011 - 2012

July 1, 2011 to June 30, 2012

Annual projected % of new cases OPENED within X business days after initial documents are clocked in.

1. Timeliness Measures:

New Cases Opened

Criminal:

	Performance Measure Level %	Business Days #	7/1/11-6/30/12 Actual	Standard Met?
Circuit (defendants)	80%	2	98%	Yes
County (defendants)	80%	3	76%	No
Juvenile Delinquency (juveniles)	80%	2	96%	Yes
Traffic (UTC)	80%	3	94%	Yes

Civil:

Circuit (cases)	80%	2	83%	Yes
County (cases)	80%	2	85%	Yes
Traffic (UTC)	80%	4	97%	Yes
Probate (cases)	80%	2	96%	Yes
Family (cases)	80%	3	99%	Yes
Juvenile Dependency (juveniles)	80%	2	99%	Yes

Annual projected % of docket entries ENTERED within X business days after clock in/action taken date.

Docket Entries

Criminal:

	Performance Measure Level %	Business Days #	7/1/11-6/30/12 Actual	Standard Met?
Circuit (defendants)	80%	3	64%	No
County (defendants)	80%	3	71%	No
Juvenile Delinquency (juveniles)	80%	3	87%	Yes
Traffic (UTC)	80%	3	76%	No

Civil:

Circuit (cases)	80%	3	82%	Yes
County (cases)	80%	3	81%	Yes
Traffic (UTC)	80%	4	96%	Yes
Probate (cases)	80%	3	79%	No
Family (cases)	80%	3	79%	No
Juvenile Dependency (juveniles)	80%	3	86%	Yes

2. Collection Rates

Actual percentage of assessed fines, fees and court cost collected

Criminal:

	Annual Standard %	Period ending 12/31/11	Standard Met?	Period Ending 3/31/12	Standard Met?	Period Ending 6/30/12	Standard Met?
Circuit	9%	7.1%	No	5.0%	No	7.1%	No
County	40%	23.9%	No	27.8%	No	28.3%	No
Juvenile Delinquency	9%	23.0%	Yes	23.2%	Yes	24.9%	Yes
Traffic	40%	52.2%	Yes	54.8%	Yes	55.4%	Yes

Civil:

Circuit	90%	99.4%	Yes	91.4%	Yes	99.4%	Yes
County	90%	99.8%	Yes	99.8%	Yes	99.7%	Yes
Traffic	90%	90.6%	Yes	89.9%	No	89.3%	No
Probate	90%	99.3%	Yes	99.2%	Yes	99.0%	Yes
Family	75%	97.5%	Yes	98.1%	Yes	97.5%	Yes

3. Fiscal Management - Nine Requirements:

Requirement	Standard Met?
1. Audit by independent auditor?	Yes
2. Corrective plan for audit?	Yes
3. Accounting system - GAAP/UAS?	Yes
4. Revenue collection report system?	Yes
5. Detailed accounting for expenditures?	Yes
6. System to support budget submission?	Yes
7. CCOC reports timely?	Yes
8. Last budget completed per instructions?	Yes
9. Copy of financial audit related to court related duties of Clerk sent to Supreme Court?	Yes